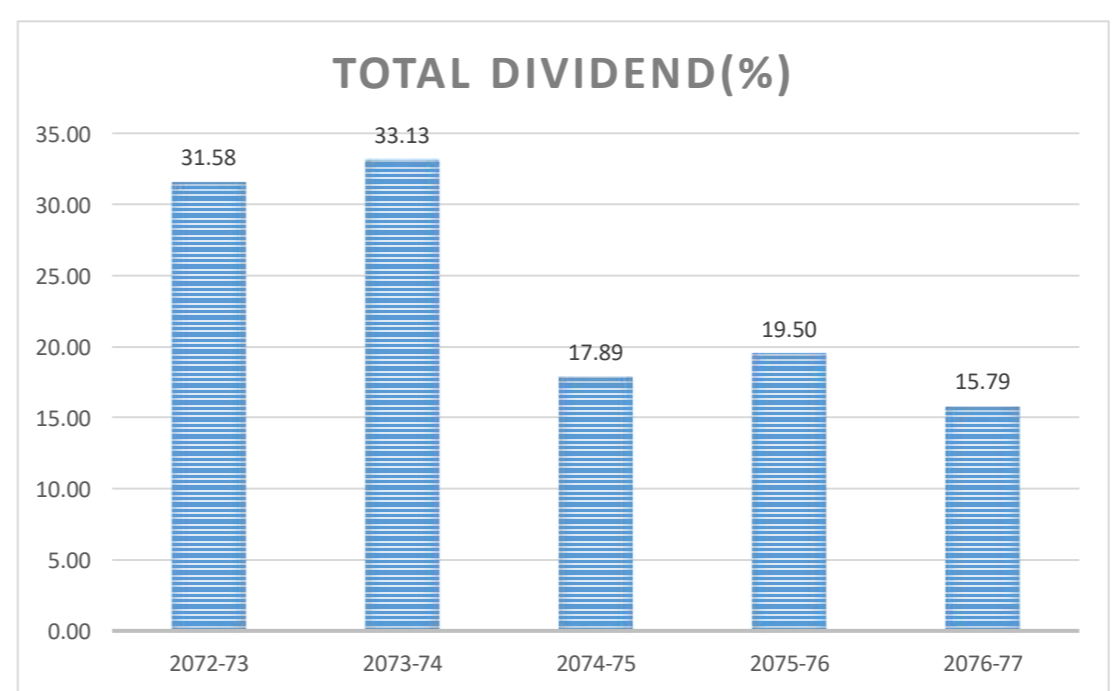
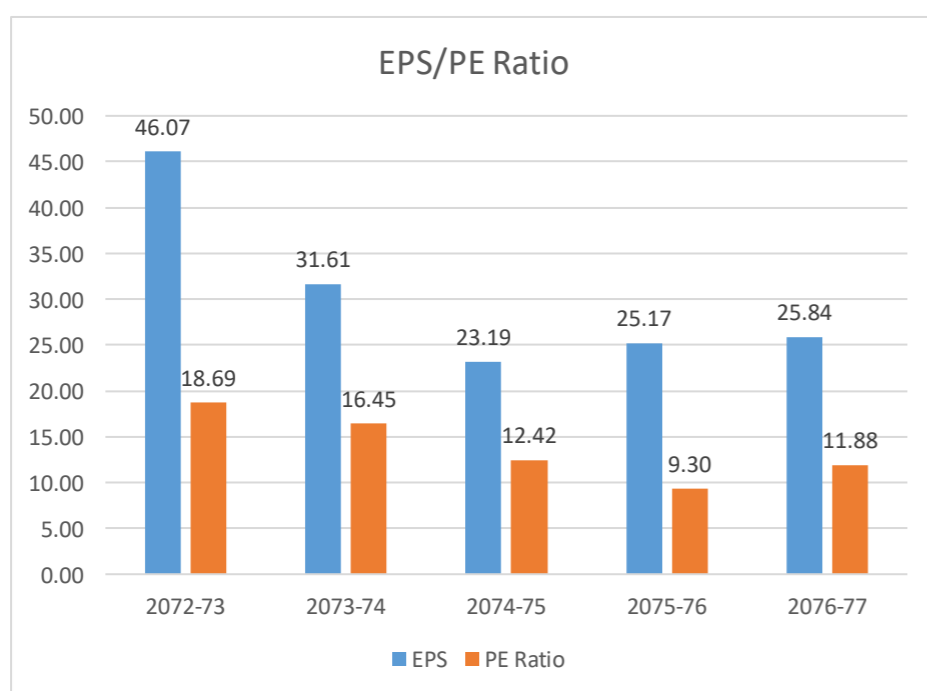
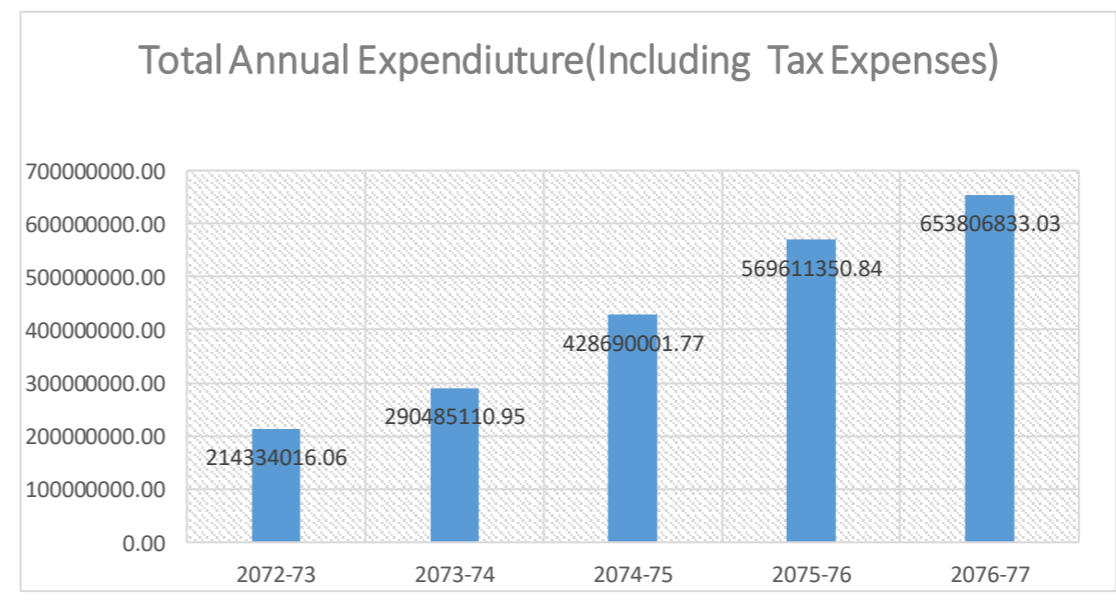
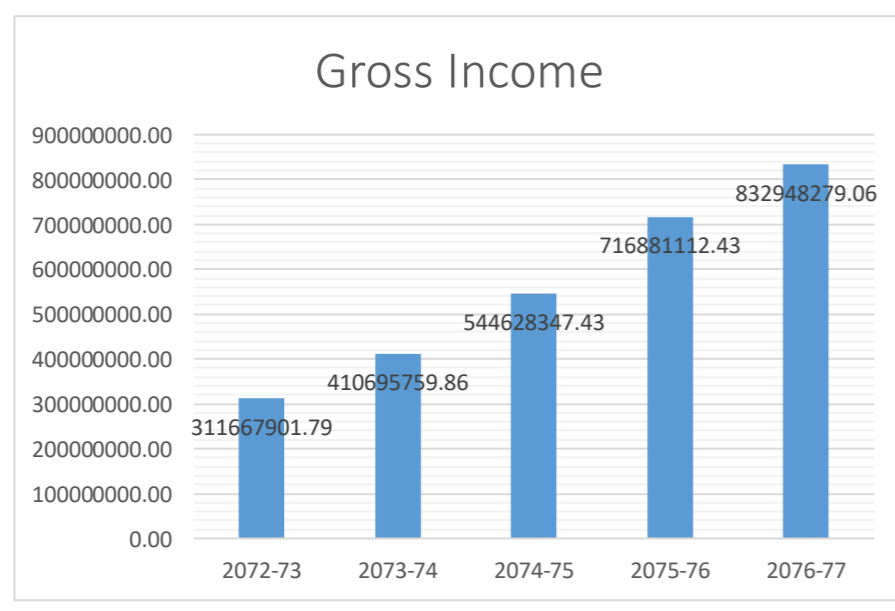
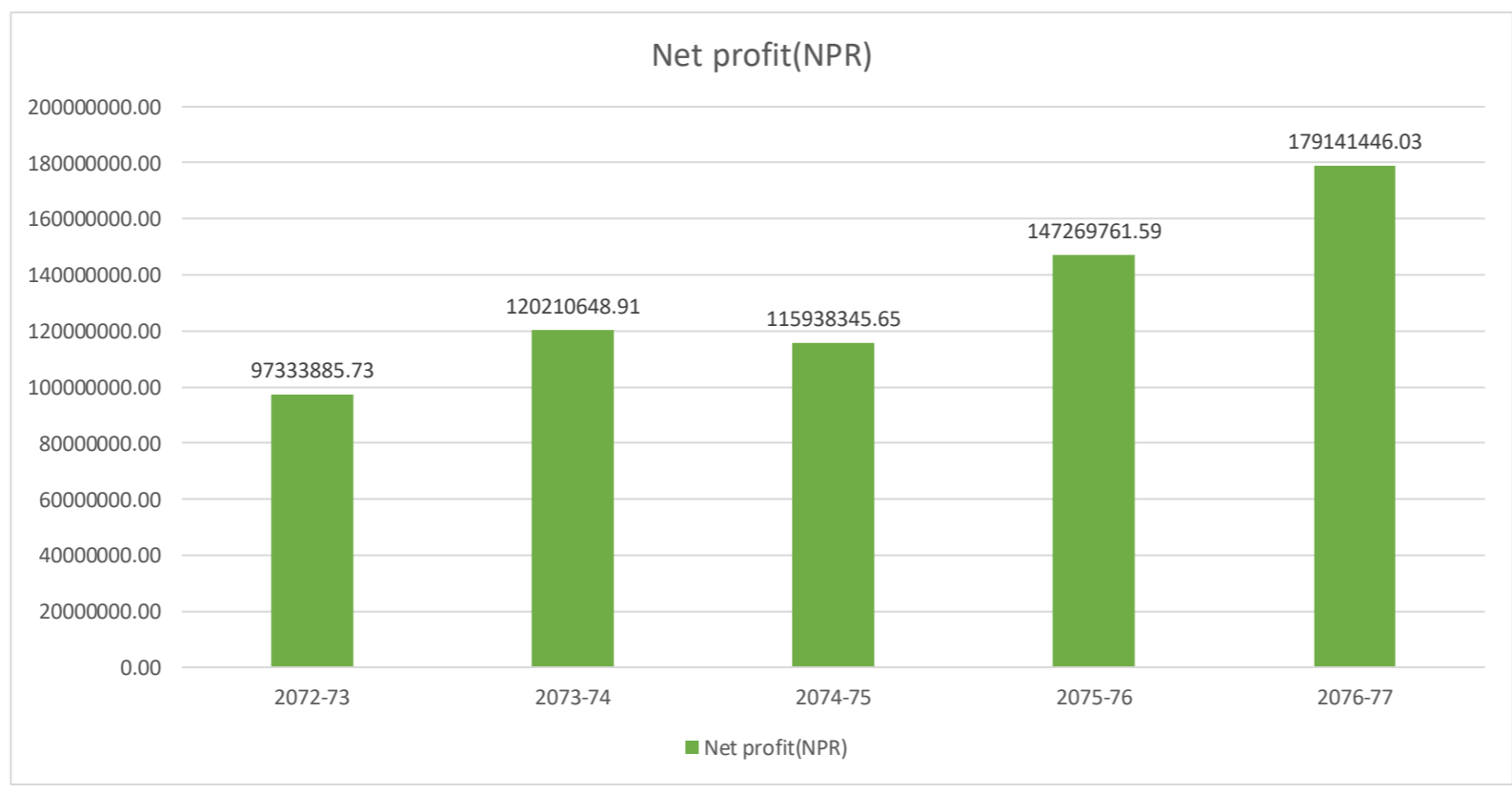
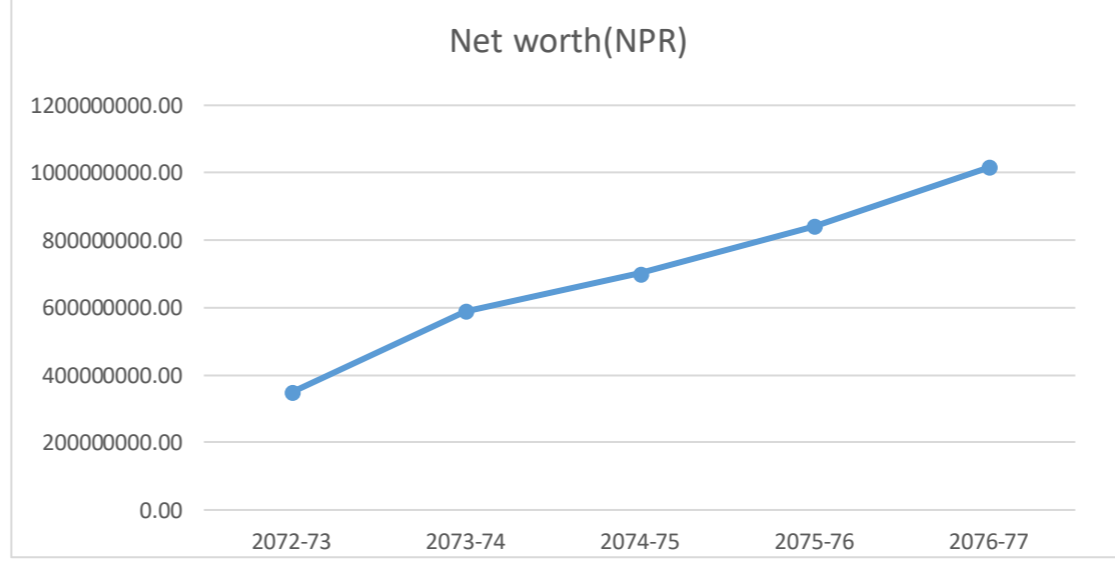
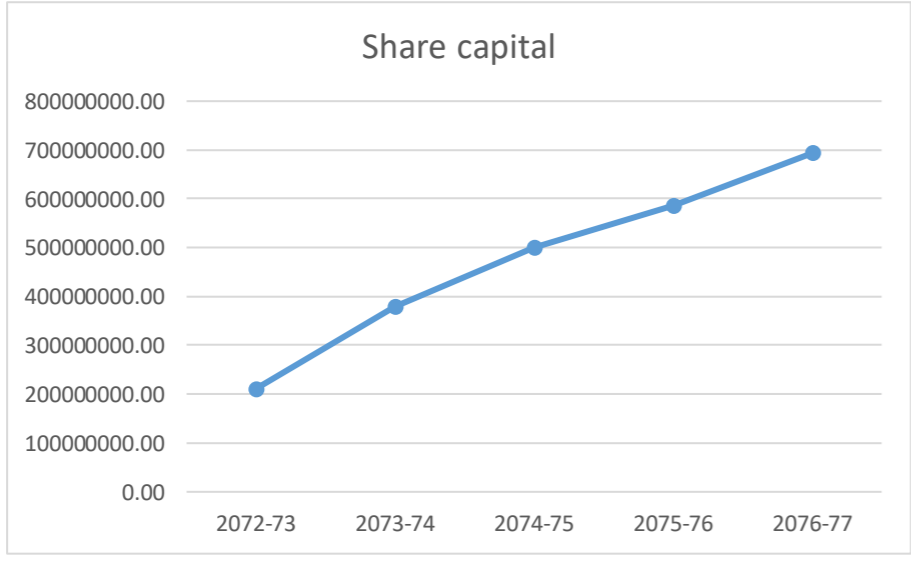


Key Financial Indicator
Last 5 years



Miteri Development Bank Limited
Principal Indicators of last 5 Financial Year

SN	Indicators	UNIT	FY	FY	FY	FY	FY
			2072-73	2073-74	2074-75	2075-76	2076-77
1	Net Profit/ Gross Income	Percent	31.23	29.27	21.29	20.54	21.51
2	Earnings Per Share	NPR	46.07	31.61	23.19	25.17	25.84
3	Market Value Per Share	NPR	861.00	520.00	288.00	234.00	307
4	Price Earning Ratio	Ratio	18.69	16.45	12.42	9.30	11.88
5	Dividend (including bonus) on Share Capital	Percent	31.58	33.13	17.89	19.50	15.79
6	Cash Dividend on Share Capital	Percent	1.58	1.66	0.89	0.975	0.79
7	Interest Income/ Loans and Advances and Investments	Percent	12.88	14.51	15.91	13.72	16.11
8	Staff Expenses/ Total Operating Expenses	Percent	22.52	21.83	16.10	15.58	14.72
9	Interest Expenses/ Total Deposits & Borrowings	Percent	5.03	5.67	7.38	7.87	8.19
10	Exchange Gain/ Total Income	Percent				-	
11	Staff Bonus/ Total Staff Expenses	Percent	35.61	33.00	27.36	27.33	30.34
12	Net Profit/Total Loans & Advances	Percent	4.81	5.23	3.72	3.59	4.44
13	Net Profit/ Total Assets	Percent	3.60	3.41	2.53	2.56	2.72
14	Total Loans & Advances/ Total Deposits	Percent	87.48	79.56	81.65	84.02	75.22
15	Total Operating Expenses/ Total Assets	Percent	5.90	6.27	8.09	8.62	8.69
16	Capital Adequacy (On Risk Weighted Assets)						
	a. Core Capital	Percent	14.81	21.46	19.03	18.07	18.48
	b. Supplementary Capital	Percent	0.87	0.85	0.86	0.89	0.81
	c. Total Capital Fund	Percent	15.68	22.31	19.90	18.96	19.29
17	Liquidity(CRR)	Percent	29.00	41.00	36.95	33.90	45.32
18	Non-Performing Loan/ Total Loans & Advances	Percent	0.03	-	0.05	-	0.20
19	Base Rate	Percent	10.25	12.82	15.27	13.36	11.01
20	Weighted Average Interest Rate Spread	Percent	6.93	7.31	6.47	6.44	5.29
21	Book Net Worth	NPR	348,128,148.00	587,050,444.56	699,988,163.33	842,178,365.20	1,014,983,851.41
22	Number of Shares	Nos.	2,112,739	3,802,931	5,000,000	5,850,000	6,933,712.5
23	Number of Staff	Nos.	59	71	92	98	102
24	Net profit	NPR	97,333,885.73	120,210,648.91	115,938,345.65	147,269,761.59	179,141,446.03
25	Gross Income	NPR	311,667,901.79	410,695,759.86	544,628,347.43	716,881,112.43	832,948,279.06
27	Total Annual Expenditure(Including Tax Expenses)	NPR	214,334,016.06	290,485,110.95	428,690,001.77	569,611,350.84	653,806,833.03
28	Net worth per share	NPR	164.78	154.37	140.00	143.96	146.38